

Highway Element
TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria | Pineville Metropolitan Area
(Non-Financially Constrained)

FY 2013-2014

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost	Federal Share	Funding Category	Letting Date
H.010171	COA Versailles Blvd Roadway Lighting (Engineering)	Street Light Installment	E	\$52,000	\$39,000	STP, COA	10/08/2014
		SUBTOTAL - Local - Alexandria		\$13,000			
		SUBTOTAL - STP<200		\$39,000			
H.008259	LA 1204: 0.369 MI E Springhill Rd - US 165	AC Overlay/Inplace Base	U	\$260,000	\$208,000	STP, DOTD	
		SUBTOTAL - STP<200		\$208,000			
		SUBTOTAL - LADOTD		\$52,000			
		TOTAL CON COST + 10%		\$286,000			
H.011072	Beltway Commission Beltway Preliminary Study	Corridor Study	Planning	\$1,000,000	\$800,000	STP, RAPC	
		SUBTOTAL - Local- RAPC		\$200,000			
		SUBTOTAL - STP<200		\$800,000			
H.011004	ALEX MPO Travel Demand Management 2013	Travel Demand Management	Planning	\$100,000	\$100,000	STPFLEX	
		SUBTOTAL - STPFLEX		\$100,000			
H.009539	I-49: North of LA 181 - North of LA 498	Crack Sealing, Pcp Patch & U-Sealing	C	\$9,700,000	\$9,700,000	NHPP,HSIP	3/12/2014
		SUBTOTAL - NHPP		\$5,900,000			
		SUBTOTAL - HSIP		\$3,800,000			
		TOTAL CON COST + 10%		\$10,670,000			
H. 010193	Alexandria ITS Phase I (Feasibility)	Intelligent Transportation System	F	\$40,000	\$40,000	NHS	10/08/2014
		SUBTOTAL - NHS		\$40,000			

H. 010193	Alexandria ITS Phase I (Engineering)	Intelligent Transportation System	E	\$172,000	\$172,000	NHPP	10/08/2014
SUBTOTAL - NHPP				\$172,000			
H. 010193	Alexandria ITS Phase I (Construction)	Intelligent Transportation System	C	\$1,560,000	\$1,560,000	NHPP	10/08/2014
SUBTOTAL - NHPP				\$1,560,000			
TOTAL CON COST + 10%				\$1,716,000			
H.010322	LA 28: LA 3144 - LA 1205	Microsurfacing	C	\$938,000	\$938,000	NHPP	06/25/2014
SUBTOTAL - NHPP				\$938,000			
TOTAL CON COST + 10%				\$1,031,800			
H.010349	US 165: Horseshoe Dr - US 71	Patch, Cold Plane, and Overlay	C	\$819,000	\$819,000	NHPP	06/25/2014
SUBTOTAL - NHPP				\$819,000			
TOTAL CON COST + 10%				\$900,900			
H.011062	LA 1203: US 71-0.27 MI W Hickory Hill Rd	Stabilize & Overlay	E	\$15,000	\$15,000	STPFLEX	07/09/2014
SUBTOTAL - STPFLEX				\$15,000			
H.011062	LA 1203: US 71-0.27 MI W Hickory Hill Rd	Stabilize & Overlay	C	\$2,006,000	\$2,006,000	NFABOND, STPFLEX	07/09/2014
SUBTOTAL - NFABOND				\$1,864,000			
SUBTOTAL - STPFLEX				\$142,000			
TOTAL CON COST + 10%				\$2,206,600			
H.004823	3Rd St Enhancements-St James to Broadway	Enhancement	C	\$2,850,000	\$2,850,000	DEMO	08/13/2014
SUBTOTAL - DEMO				\$2,850,000			
TOTAL CON COST + 10%				\$3,135,000			
H.010280	US 167: Left Turn Lane SB from LA 28	Installation of an Additional Left Turn Lane	C	\$1,363,000	\$1,363,000	HSIP	09/10/2014
SUBTOTAL - HSIP				\$1,363,000			
TOTAL CON COST + 10%				\$1,499,300			
TOTAL - STP<200 FY 2013-2014 =				\$1,047,000			

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	Study Area photography	Aerial Photography		\$300,000	\$240,000	STP, RAPC	
		SUBTOTAL - STP<200		\$240,000			
		SUBTOTAL - RAPC		\$60,000			
	Metropolitan Transportation Plan (2016)	Long Range Plan Update	Planning	\$250,000	\$200,000	STP, RAPC	
		SUBTOTAL - STP<200		\$200,000			
		SUBTOTAL - RAPC		\$50,000			
H.008259	LA 1204: 0.369 MI E Springhill Rd - US 165	AC Overlay/Inplace Base	C	\$794,000	\$635,200	STP, DOTD	12/10/2014
		SUBTOTAL - STP<200		\$635,200			
		SUBTOTAL - LADOTD		\$158,800			
		TOTAL CON COST + 10%		\$873,400			
H.008265	Sugarhouse Rd. Reconstruction (Current Length)	Reconstruction	C	\$6,250,000	\$5,500,000	STP, COA	09/09/2015
		SUBTOTAL - Local - Alexandria		\$750,000			
		SUBTOTAL - STP<200		\$5,500,000			
		TOTAL CON COST + 10%		\$6,875,000			
H.011004	RAPC Travel Demand Management	Travel Demand	Planning	\$100,000	\$100,000	STPFLEX	
		SUBTOTAL - STPFLEX		\$100,000			
H.009299	Rapides Parish School Dist. SRTS Project	Sidewalk Construction, Markings, ADA Improvement	C	\$285,000	\$313,500	SR2S	11/12/2014
		SUBTOTAL - SR2S		\$285,000			
		TOTAL CON COST + 10%		\$313,500			
H.010070	Rugg Elem. SRTS Phase II	Sidewalk, Stripings, and Markings			\$271,000	SR2S	12/10/2014
		SUBTOTAL - SR2S		\$40,000			

SUBTOTAL - SR2S	C	\$210,000
TOTAL CON COST + 10%		\$271,000

H.010821	US 71: Widening of Service Rd Connections	Widen Existing Service Road Connections	C	\$270,000	\$237,600	NHPP	12/10/2014
SUBTOTAL - NHPP				\$270,000			
TOTAL CON COST + 10%				\$297,000			

H.011204	Alexandria SRTS Project - Martin Park NI	Education and Encouragement	C	\$15,000	\$16,500	SR2S	01/01/2015
SUBTOTAL - NHPP				\$15,000			
TOTAL CON COST + 10%				\$16,500			

H.010777	US 71: Turn Lanes for Lee St & Random Dr	Construction of Positive Offset Left Turn LA	C	\$510,000	\$504,900	HSIP	01/14/2015
SUBTOTAL - HSIP				\$510,000			
TOTAL CON COST + 10%				\$561,000			

H.001923	Flagon Bayou Bridge	Bridge Replacement			\$2,137,280	STPFLEX	07/08/2015
SUBTOTAL - STPFLEX				R/W	\$214,000		
SUBTOTAL - STPFLEX				UTIL	\$200,000		
SUBTOTAL - STPFLEX				E	\$150,000		
SUBTOTAL - STPFLEX				C	\$1,916,000		
TOTAL CON COST + 10%					\$2,671,600		

TOTAL - STP<200 FY 2014-2015 =		\$6,575,200
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FY 2015-2016

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	RAPC Travel Demand Management	Travel Demand	Planning	\$100,000	\$100,000	STPFLEX	
		SUBTOTAL - STPFLEX		\$100,000			
	Highland Drive Roadway Improvement	New Construction	C	\$570,000	\$456,000	STP, COP	
		SUBTOTAL - Local - Pineville		\$114,000			
		SUBTOTAL - STP<200		\$456,000			
		TOTAL CON COST + 10%		\$627,000			
	City of Alexandria Street Improvement Phase II	Street Improvement	C	\$3,120,000	\$2,500,000	STP, COA	
		SUBTOTAL - Local - Alexandria		\$620,000			
		SUBTOTAL - STP<200		\$2,500,000			
		TOTAL CON COST + 10%		\$3,432,000			
H.011354	LA 107: Stilley Rd & Pinegrove Int. Imprv.	Re-Stripe LA 107 at Pinegrove for Right Turn	C	\$290,000	\$255,200	STPFLEX	10/14/2015
		SUBTOTAL - STPFLEX		\$290,000			
		TOTAL CON COST + 10%		\$319,000			
H.011194	Pineville SRTS Project - Pineville Elem.	Sidewalk, Signing and Striping			\$249,700	SATRANS, SR2S	01/01/2016
		SUBTOTAL - SATRANS	E	\$333,000			
		SUBTOTAL - SR2S	C	\$227,000			
		TOTAL CON COST + 10%		\$282,700			
H.011195	Alexandria SRTS Project - Martin Park	Sidewalk, Striping and Signage	C	\$302,000	\$332,200	SR2S	01/01/2016
		SUBTOTAL - SR2S		\$302,000			
		TOTAL CON COST + 10%		\$332,200			
H.011203	Pineville SRTS Project - Pineville Elem NI	Education and Encouragment	C	\$15,000	\$16,500	SR2S	06/01/2016
		SUBTOTAL - SR2S		\$15,000			
		TOTAL CON COST + 10%		\$16,500			
		TOTAL - STP<200 FY 2015-2016 =			\$2,956,000		

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FY 2016-2017

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost	Federal Share	Funding Category	Letting Date
H.002672	Jackson (LA 1208-3) @ Horseshoe Intersection Improvement	Roundabout	R/W Acquisition	\$1,000,000	\$800,000	STP, COA	
		SUBTOTAL - STP<200		\$800,000			
		SUBTOTAL - Local		\$200,000			
	RAPC Travel Demand Management	Travel Demand	Planning	\$100,000	\$100,000	STPFLEX	
		SUBTOTAL - STPFLEX		\$100,000			
H.011306	Robbins Rd: UP RR Xing (Forest Hill)	Install Flashing Lights, Gates and Bells	C	\$300,000	\$330,000	RAIL PD	
		SUBTOTAL - RAIL PD		\$300,000			
		TOTAL CON COST + 10%		\$330,000			
H.008278	US 71: UP RR Overpass Near Tioga	Bridge Replacement	C	\$15,900,000	\$13,992,000	NHPP	
		SUBTOTAL - NHPP		\$15,900,000			
		TOTAL CON COST + 10%		\$17,490,000			
TOTAL - STP<200 FY 2016-2017 =				\$800,000			

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FY 2017-2018

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost	Federal Share	Funding Category	Letting Date
H.002672	Jackson & Horseshoe Intersection Improvement	Roundabout	C	\$1,630,000	\$1,786,400	COA, STP, STPFLEX	
		SUBTOTAL - STPFLEX		\$1,600,000			
		SUBTOTAL - Local		\$6,000			
		SUBTOTAL - STP<200		\$24,000			
		TOTAL CON COST + 10%		\$1,793,000			
	US 165 and 165B Corridor Improvements	Corridor Improvement	E	TBD			
		SUBTOTAL - Local - Alexandria		TBD			
		SUBTOTAL - STP<200		TBD			
	RAPC Travel Demand Management	Travel Demand	Planning	\$100,000		STPFLEX	
		SUBTOTAL - STPFLEX		\$100,000			
		TOTAL - STP<200 FY 2017-2018 =		\$24,000			

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FY 2018-2019

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H.008263	LA 3144/Susek Drive Roundabout	Roundabout			\$2,002,000	HSIP, SATRANS	
		SUBTOTAL - HSIP	R/W	\$400,000			
		SUBTOTAL - HSIP	UTIL	\$100,000			
		SUBTOTAL - SATRANS	E	\$2,000			
		SUBTOTAL - HSIP	C	\$1,500,000			
		TOTAL CON COST + 10%		\$2,202,200			