

TRANSIT ELEMENT								
TRANSPORTATION IMPROVEMENT PROGRAM								
Alexandria/Pineville Metropolitan Area								
Code	Description	Match Type	Section	Total Amount	Federal Share	Local Share	Fed Agency	Local Sponsor
FFY 2022 - 2023								
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,948,340	\$1,474,170	\$1,474,170	FTA	ATRANS
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$133,240	\$106,592	\$26,648	FTA	ATRANS
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$80,000	\$40,000	\$40,000	FTA	ATRANS
11.42.06	Acquire Shop Equipment	80/20	5307 Capital	\$385,000	\$308,000	\$77,000	FTA	ATRANS
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA	ATRANS
11.62.03	Upgrade Radios	80/20	5307 Capital	\$30,000	\$24,000	\$6,000	FTA	ATRANS
Sub-Total				\$3,606,580	\$1,967,762	\$1,638,818		
FFY 2023 - 2024								
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,683,752	\$1,341,876	\$1,341,876	FTA	ATRANS
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$191,750	\$153,400	\$38,350	FTA	ATRANS
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA	ATRANS
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA	ATRANS
Sub-Total				\$2,955,502	\$1,535,276	\$1,420,226		
FFY 2024 - 2025								
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,788,054	\$1,394,027	\$1,394,027	FTA	ATRANS
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA	ATRANS
11.42.11	Acquire Support Vehicles	100/0	ARP 5307 Capital	\$161,995	\$161,995	\$0	FTA	ATRANS
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA	ATRANS
11.12.15	Replace (two) Minivans	85/15	5307 Capital	\$176,850	\$150,323	\$26,528	FTA	ATRANS
ICAM	Consolidated Transit Vehicle Inspection & Training Center	80/20	ICAM	\$480,000	\$384,000	\$96,000	FTA	RAPC
Sub-Total [FTA 5307 + ICAM]				\$3,736,899	\$2,185,345	\$1,551,555		
FTA 5307 ONLY				\$3,256,899	\$1,801,345	\$1,455,555		
FFY 2025 - 2026								
30.09.00	Operating Assistance	50/50	5307 Operating	\$5,307,904	\$2,653,952	\$2,653,952	FTA	ATRANS
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$53,079	\$26,540	\$26,540	FTA	ATRANS
11.42.07	Automatic Passenger Counters	80/20	5307 Capital	\$235,800	\$188,640	\$47,160	FTA	ATRANS
11.62.03	Upgrade Radios	80/20	5307 Capital	\$30,000	\$24,000	\$6,000	FTA	ATRANS
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$119,216	\$95,373	\$23,843	FTA	ATRANS
Sub-Total				\$5,745,999	\$2,988,504	\$2,757,495		
FFY 2023 - 2026 [FTA 5307 Grand Total]				\$15,564,980	\$8,292,887	\$7,272,093		
FFY 2023 - 2026 [FTA ICAM Grand Total]				\$480,000	\$384,000	\$96,000		
FFY 2023 - 2026 [Grand Total]				\$16,044,980	\$8,676,887	\$7,368,093		